

Sandbar Waterfront Park Improvements Project



2023-24 Construction Update



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2023 BUDGET



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Budget Update

Total Project Budget (Amount Bonded): \$9,500,000
Total Amount Allocated to this Phase: \$8,913,727
Unallocated Funds (for Future Phases): \$586,273

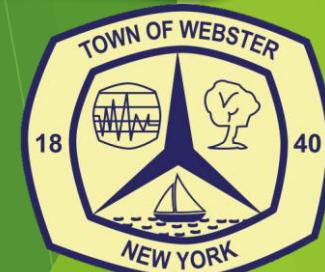
- Contractor Bid (3 Contracts)- Keeler:
\$7,228,538
- Consultant Fees- Campus, Passero, Bayer, Etc.:
\$1,137,652
- RG&E Project Costs:
\$174,537
- Construction Contingency:
\$373,000

<u>Contingency Budgeted</u>	<u>\$373,000</u>
Spent:	\$119,383
Remaining:	\$253,617

Funds Available For Future Phases
Remaining Contingency: \$253,617
Unallocated Funds: \$586,273
*Grants Received: \$4,773,959**
Total: \$5,613,849



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Schedule

START OF
CONSTRUCTION
MARCH 2022

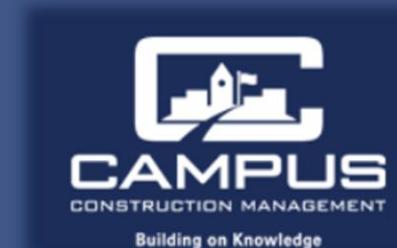
2022 PROGRESS

- LAKE ROAD 85%
- FLOODWALL 15%
- PARK 45%

2023 PROGRESS

- LAKE ROAD 100%
- FLOODWALL 100%
- PARK 100%

SUBSTANTIAL
COMPLETION
10-31-2023



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MO.56 - Lake Road

Work Completed:

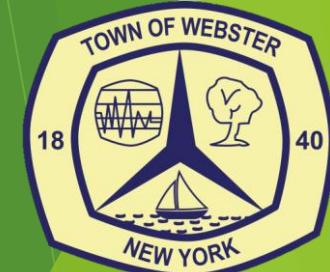
- Completion of Sidewalks
- Installation of Asphalt Top, and Final Road Striping
- Installation of Street Lighting
- Installation of Signage
- Removal of Existing Power Poles

Work Outstanding:

- None



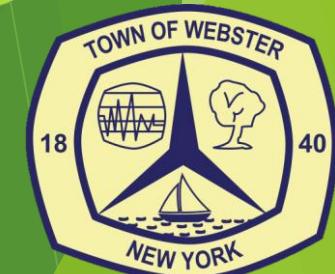
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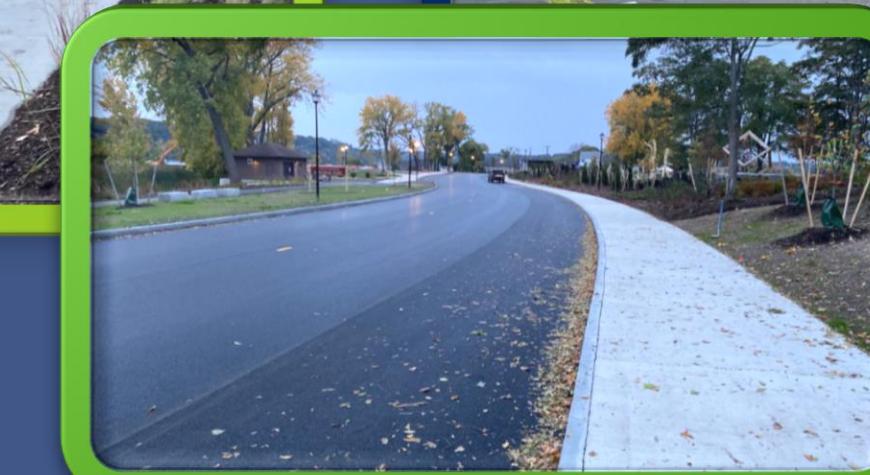
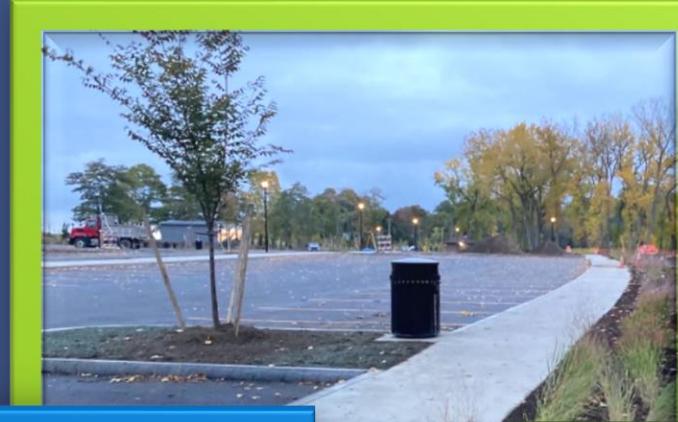
MO.56 - Lake Road



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MO.56 - Lake Road



MO.59 & 78 - Floodwall

Work Completed:

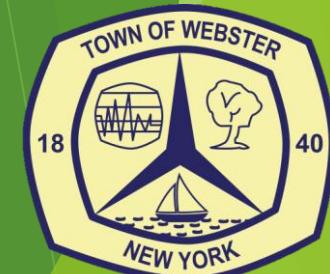
- Installation of the Floodwall
- Completion of Fill Operation
- Removal/ Replacement of the Dock System
- Installation of the Kayak Launch
- Installation of the Railings along the Cantilevered Sidewalk

Work Outstanding:

- None



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MO.59 & 78 - Floodwall



Work Completed:

- Completion of Sidewalks
- Installation of Stone Dust Path
- Installation of the Playground
- Installation of all Landscaping
- Installation of the Shade Structure and Restroom Facility.

Work Outstanding:

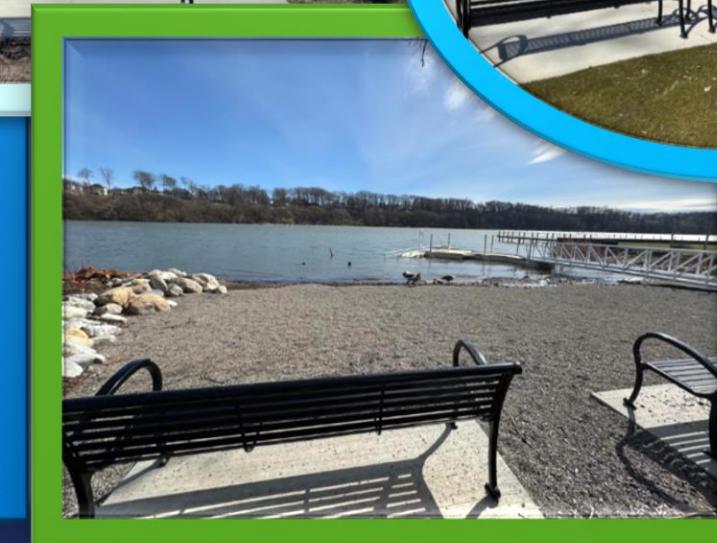
- Additional Bollards (Parks Dept. Request)



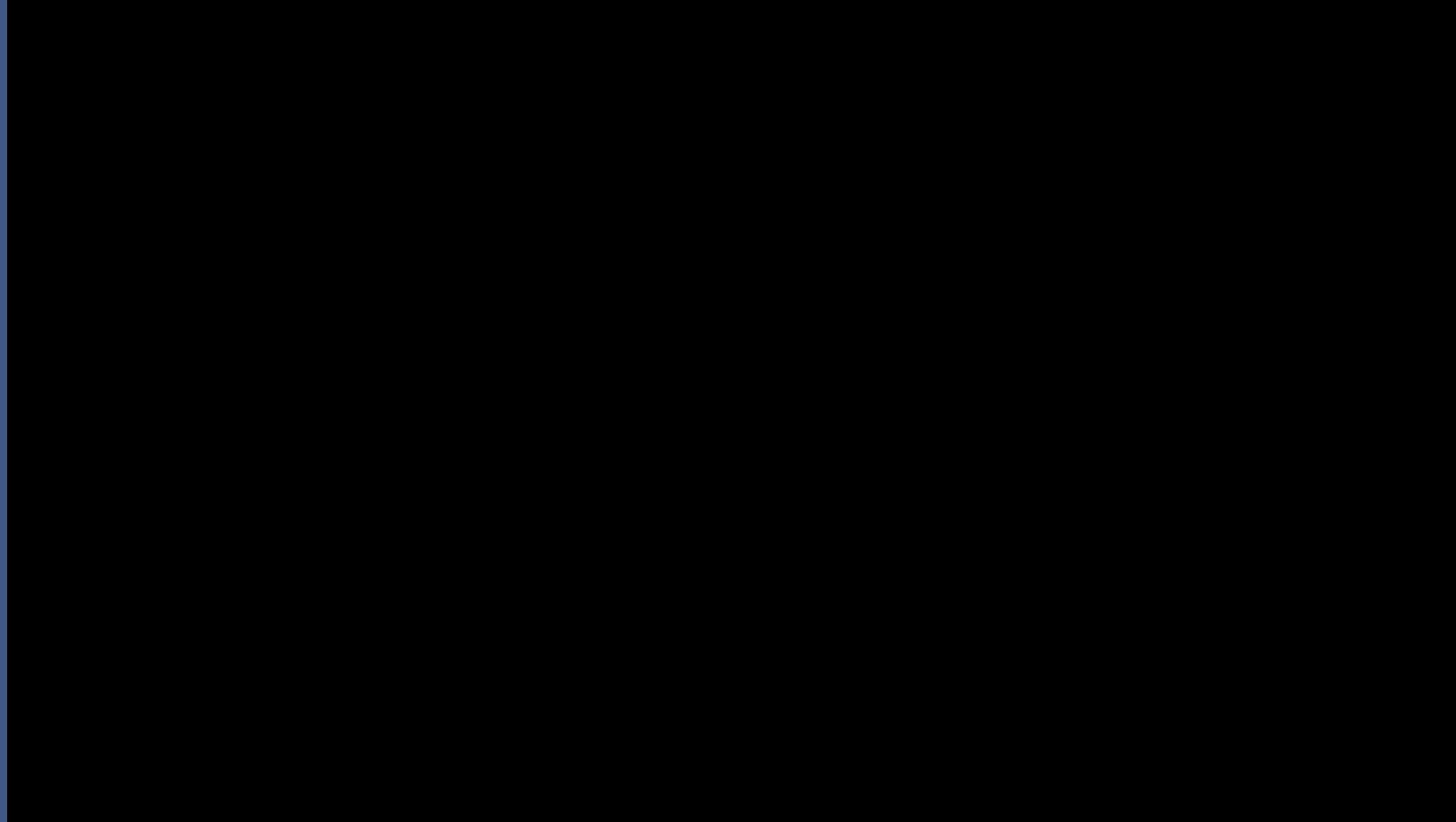
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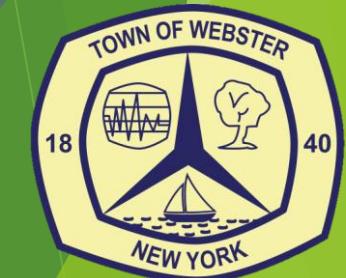
DOS Grant C1002049 - Park



Progress 10/22 to 10/23



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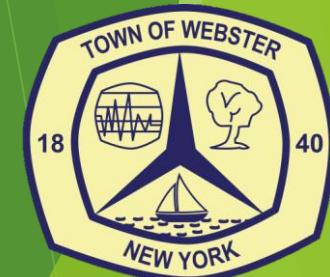
Restaurant Update

Restaurant Permitting

- Joint Application Permit was Submitting on in early November
- Application based on a +/-2,300 SF building (old building was +/-1,600 SF)
- On February 13, 2024, The Town was informed the permit had been approved



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So what's next...?

Restaurant Design:

- Development of a design that works for The Town of Webster and perspective Restaurateurs within the +/- 2,300 SF Envelope.
- Development of Bid Documents, as the project will be subject to a public bid.
- Construction, with a goal of completion in 2025

Partnership With a Restauranteur:

- Negotiations will be ongoing to ensure this partnership will be mutually beneficial for the town and the Restaurateurs.



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